

Sports Premium Expenditure 2023 - 2024

Outline of predicted spend for 2023/2024 Sports premium funding

£300 Unspent 2022/2023 funding

£21,300 Estimate of this year's allocation (£16,000 + £4760 x pupils x £10)

Total allocation, subject to slight change £21,600

Allocation of funding in line with meeting the 5 key indicators:

1. Increased confidence, knowledge and skills of all staff in teaching PE and sport
2. Engagement of all pupils in regular physical activity
3. The profile of PE and sport is raised across the school as a tool for whole school improvement
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Indicator	Activity	Purpose	Allocation	Company
Broader experience of a range of sports and activities offered to all pupils	Swimming	Top up lessons, payment for pop up pool so that pupils have a daily lesson.	£3100	Elite Swimming
Increased confidence, knowledge and skills of all staff in teaching PE and sport	PE CPD for all staff	SLA Silver Level Support includes 6 bespoke days of coaching support for teachers (Demo lessons, live coaching)	£1950	Real PE
Broader experience of a range of sports and activities offered to all pupils	Purchase PE scheme of work	Three year subscription to Real PE (reduction in cost)	£2085	Real PE
The profile of PE and sport is raised across the school as a tool for whole school improvement	Sainsburys School Games purchase	Annual subscription	£450	Sainsbury
Increased participation in competitive sport	Hire the Butts arena	Ensure all KS2 pupils benefit from taking part in a sporting event in a stadium – KS2 Sports Day, parents can attend and support (includes transport) and Triumph Trust events.	£2000	Coventry Rugby Club
The profile of PE and sport is raised across the school as a tool for whole school improvement	Core Value Days	Ensure provide additional sporting opportunities to promote resilience and achievement through the use of climbing walls and tunnels brought onto school sitex3 days	£3000	270 Climbing
The profile of PE and sport is raised across the school as a tool for whole school improvement	Resources	Including curriculum (gym equipment), dinner time equipment – outdoor gym. Support funding for the mini bus lease, camping experience	£3000 (£1,500, £500, £1000)	
Engagement of all pupils in regular physical activity	Coaching Support	Promote active lunchtime and after school coaches to enable pupils in ERP to access additional sporting activity.	£6,015	Cov Life
TOTAL				£21,600

