

SPORTS FUNDING Sept 2013-August 2014 - £10,130

<u>Financial Year</u>	<u>2013/14 Academic Year</u>	<u>Payment Date</u>	<u>Amount</u>
2013-14	September 2013 -March 2014	1 October 2013	£6237
2014-15	April 2014 - August 2014	30 April 2014	£3893

AIM

At Courthouse Green we believe that Physical Education plays an essential role in health and well-being of body and mind, having a positive impact on the attitude, concentration and achievement of pupils. Our aim is for children to grow up enjoying sport and physical exercise and well-being and choose to continue to participate in sport throughout their adult lives.

ACTIVITY	DATES	COST	IMPACT
Performing Arts Service – Curriculum Dance Sessions	Sept 13 - July 14	£1620	Varied PE curriculum with no PE specialist. Participation by all in lessons.
Football/sport coach every lunchtime	Sept 13 - July 14	£4750 (JNL £4000)	Increased opportunities for children; improved behaviour; exercise available for all.
Street Dance coach lunchtimes Sept – Dec 2013	Sept 13 - Dec 13	£1125 (JNL £1125)	Developing opportunity in an area that children had identified as a preference – large uptake.
Cheerleader coach – 3 lunchtimes	April 14 – July 14(11 wks)	£825	Children developing interest in new activities – has lead to hiring of coach for school year 14/15 and development of two gymnastics clubs.
L Fenton – lunchtime dance session	On-going 2 days per wk	£228	Provision when coach not available – high demand
After school club Multi Skills	Sept 13 - July 14	£900 (JNL £500)	High uptake – increased opportunity
After school club Football	Sept 13 - July 14	Voluntary	High uptake – increased opportunity

			and opportunity for competitive games
After school club Basketball	Sept 13 - July 14	£900 (JNL £500)	High uptake – increased opportunity and opportunity for competitive games
After school club Cricket	Sept 13 - July 14	Voluntary	Learning new activity; High uptake – increased opportunity and opportunity for competitive games
After school club Cross Country	Sept 13 - July 14	Voluntary	Increased awareness of fitness and healthy lifestyle.
Swimming – Year 4	Sept 13 - July 14	£2550	All children learn to swim and develop interest in new activity (where were previously non swimmers)
Dol-y-Moch Outdoor Education Yr5	May each year - 4 nights	Paid from Devolved inc to Budget + parental contributions	Children have come back proficient in team work; independence; resilient; learned new skills;
Purchase of Football kit boys	October 13 – ongoing matches	£390 (JNL £112)	Pride in Performance
Purchase of Football kit girls	January 14 – setting up new girls team	£382	Pride in Performance

Total expenditure from Sports Funding budget - £10,130

Total expenditure from alternative budgets - £3540